WPSU Service Area Strategy

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2020–2025 Strategic Plan

Community Connections and Engagement

- Foster sustainable connections with the communities we serve.
- Expand/grow new audience segments.
- Collaborate to build a statewide Pennsylvania PBS presence.

Content That Matters

- Distribute educational, informative, and entertaining content to WPSU's audience that is relevant and valued, that is timely, and accessible across platforms.
- Create original WPSU content that is inclusive and welcoming to our entire diverse audience which encompasses age, race, geographic location, and community need.
- Begin with the end in mind.

Financial Fitness

- Maximize revenue from individual giving.
- Maximize revenue from businesses, private foundations, and government/public grants.
- Attain financial stability.
- Use technology effectively and efficiently in service to the goals of the station.

2021 Situation

- WPSU cannot host in-person events until at least fall 2021.
- Can take advantage of tele/video conferencing tools.
- Smart phones can record video for Facebook Live and YouTube Live.
- OVEE is free to WPSU and viewer for virtual screenings.
- Funding for engagement activities relies on sponsorships.
- People are hungry for ideas and activities they can comfortably participate in from home or outside. As a family and individually

Engagement Optimization

Segment the WPSU service area into <u>regions</u> and <u>community activity hubs</u>.

- Focus attention and efforts on circled hubs.
- Collaborate with WPSU Board.
- Support through content and resource decisions.
- Build a base of community advocates who can support the coordination and delivery of WPSU engagement.
- Open doors for membership and business support.



The Community to WPSU

Examples of org collaborators

- Library
- YMCA
- Early Learning Resource Center
- Intermediate Unit
- Community College
- Penn State Campus
- Newspaper
- Chamber of Commerce
- Arts Facility
- Healthcare/Hospital
- Food Bank

How communities can contribute

- Happenings in their community
- Report on needs
- News story leads from communities
- Inclusiveness and voice
- Resource for collaboration discovery
- Provide a facility/venue
- Local logistical presence
- Subject Matter Experts
- Materials/handout distribution center

WPSU to the Community

- Program screenings, season previews, topic discussions
- Family learning Geocaching Treasure Trek, Virtual Summer Camp
- StoryCorps interviews
- Community reading and book reviews for FM
- Social media geo-targeted contests/competitions

Activation Actions

- Develop plan to select/prioritize locations, contact communities, host a kickoff gathering.
- Increase efficiency by creating and reusing activities across hubs.
- <u>Strive for</u> at least one activity per region as plan develops.
- Utilize marketing communications, personal contacts, and Board to connect with collaborators.
- Put in place monthly meeting with community advocates.
- Quarterly report out from advocates at Board meeting.

Engagement Work Group March 11 Kickoff

- 1. Which region/s do we want to focus on first?
- 2. How will we ensure inclusiveness?
- 3. What orgs are invitation musts?
- 4. How will the kickoff gatherings be organized? When?
- 5. Who is contacting whom?

Notes

Engagement Subcommittee Charter

Business Goals

- Engage a silent audience who may/may not know about or use WPSU services and programs.
- 2. Secure community partners
- 3. Open doors for membership to cultivate future donors.
- 4. Identify business support to fund outreach.

Subcommittee Goals

- 1. Educate people how to access WPSU, how to get a hot spot, where resources can be found.
- 2. Build relationships with key leaders - Bedford, Inc, Bedford Co. Development Corp, School Districts, etc.
- 3. Look easy fundraisers like Omi Chef's Table, Italian Market private dinner
- 4. Be focused on one audience; don't try to appeal to everyone.